

Dales

Area Committee Executive Summary

Unofficial March 2013 Data

Ward Priorities

Theme	Priorities	Key Actions	Outcome	Lead
Safer	<p>To reduce crime and Antisocial behaviour.</p> <p>Tackle, drug taking and dealing particularly on parks and open spaces.</p> <p>Assist in integration of Emerging Communities and families.</p> <p>Reduce repeat reporting of Domestic violence.</p>	<p>1. Visible patrols at key hotspot times and locations. In addition follow up of ASB/Crimes and problem solving by Neighbourhood Police Team and Community Protection in conjunction with ASB Team and ASB Officer.</p> <p>2. Coordination of work of Neighbourhood Services Community Protection Police Family and Communities Team at monthly NAT meetings. This focuses on Neighbourhood and Police priorities</p> <p>3. Integration of emerging communities</p> <p>4. Partnership work to reduce repeat calls regarding noise ASB with regard to residential properties</p> <p>5. Monthly website and neighbourhood alert updates for neighbourhood priority.</p> <p>6. DV Forum which looks at training, information and sharing best practice around DV issues</p>	<p>1. Reduction of ASB by 30% Crime reduction of Serious Acquisitive Crime in line with Force Targets. Reduction of Fear of Crime and ASB in Neighbourhood Surveys.</p> <p>2. Closer partnership working and successful outcomes with regard to issues raised at NAT.</p> <p>3. Increased community cohesion and reduced reports of ASB amongst emerging communities.</p> <p>4. Reduction in repeat calls with same perpetrator in residential noise issues.</p> <p>5. Increased community confidence measured in neighbourhood surveys.</p> <p>6. Reduction in repeat reporting and increased safeguarding.</p>	<p>Sgt Hunter</p> <p>Greg Foister (NDO)</p> <p>F&C Team SEND STARA</p> <p>ASB officer/NPT/CP</p> <p>Sgt Hunter</p> <p>NDO/NPT</p>

Ward Priorities

<p>Neighbourhoods</p>	<p>To tackle levels of fly tipping and bins on streets.</p> <p>To reduce dog fouling, Improve local parks.</p> <p>Ensure the views of local people assist in setting priorities.</p> <p>Support work of Community Associations and groups</p>	<ol style="list-style-type: none"> 1. Monitor progress of actions at monthly NAT meeting. Street Scene teams and Community Protection focussing on fly tips and dog fouling at hot spots, and targeting streets. 2. Consultation re equipment at Colwick Woods and Parkdale Playgrounds. 3. Local Issues Meeting, Budget consultation, Ward Walks. 4. Assistance with involvement in the Area 6 Partnership for new Area based grants to Community Centres, youth and economic development projects. Support for Community Associations. 	<ol style="list-style-type: none"> 1. Improvement in cleanliness Improved partnership work with NOM and CPO <p>New ideas for tackling dog fouling are being discussed.</p> <ol style="list-style-type: none"> 2. Consultation meetings in April regarding final designs and work to start early summer. <p>Regular Ward walks and local issues meetings and community Engagement</p> <p>Brief meetings, support with business planning and Partnership set up WITYH Community Associations. Support for development of Community Association.</p>	<p>Neighbourhood Operation Manager</p> <p>Martin Harris Parks Section/NDO</p> <p>NDO</p> <p>NDO</p>
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Ward Priorities

<p>Families</p>	<p>Assistance to families in Stress</p> <p>Support for integration of East European and Roma families</p>	<p>1. Family Community Teams/Sure Start Centre/ Social Care team/Epic/SEND/Renewal Trust/3M project/ Greenway Centre regular weekly sessions. Summer and other holiday programmes.</p> <p>2. St Anns Advice Centre providing targeted welfare rights sessions for Roma families at Greenway Centre in addition to regular open sessions.</p>	<p>At risk families have been supported. Good coordination between all partners across Oliver hind Youth Centre Greenway Centre and partners.</p> <p>Improved attendance at all youth Facilities.</p> <p>Good relationships and better integration of Roma families.</p>	<p>Family and Communities team Dawn Claypole Delroy Peterkin</p>
<p>Health</p>	<p>Improve well being on the community.</p> <p>Tackle high levels of coronary heart disease and diabetes.</p> <p>Provide health promotion advice.</p>	<p>1. Health Promotion Team support health groups and activities for Heart Health, Cancer and Lifestyle risks alcohol, smoking healthy eating, physical activity, mental health).</p> <p>2. Targeted work with South Asian families carried out by Muslim Community Organisation</p>	<p>Local Sessions being planned Funding being sought to provide health awareness and exercise sessions targeting Taxi drivers elders and young people.</p>	<p>Peter Dodsley Public Health</p> <p>Muslim Community Organisation</p>

<p>Working</p>	<p>More Jobs, Training and Volunteering opportunities</p>	<p>1. The Renewal Trust Childcare Voucher Scheme: Carlton Road Job Shop –Enterprise Coaching Service provides advice to local start up businesses community businesses.</p> <p>2. NAT and Area 6 Committee members agreed to organise an Area 6 Jobs fair on 1st July in Sneinton Market Square</p>	<p>Local training and business support session have been run at MCO Centre</p> <p>NDOs convening a planning group with assistance from Economic Development Section.</p>	<p>Renewal trust Business Support team.</p> <p>NDO Economic Development Officer</p>
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Community Engagement

Ward Walks

Area/Estate	Date/Time	Meeting Point
Lees Hill Street, Manor St, St Stephens Rd/Ave.	3rd April, 9am.	Lees Hill park
Whittier Road, Trent Lane, Kingsley Road	1st May, 9am.	All meeting points to be confirmed
Trent Road, Bleasby, Jubilee, Lord Nelson St Christopher's Streets.	29th May, 9am.	
Bakerdale, Holdale, Eastdale, Sunnydale	10th July, 9am.	
Whittier Road, Kingsley Road, Ladysmith Street, Mafeking Street.	4th September, 9am.	
Greenwood Road, Rippon Road, Hereford Road, Ashworth Crescent.	2nd October, 9am.	
Cosby Road Beckford Road Hoten Road Radbourne Road Colwick Woods Court	13th November, 9am.	
Linton Rise Findern Green Weedon Close Kilby Avenue Langham Avenue Cardale Road and Nether Close	11th December, 9am.	

Community Engagement

Community Meetings

Group	Date	Venue
Sneinton Festival Group	To be advised	TBC
Sneinton Tenants and Residents Group	To be advised	TBC

Events Delivered

Event	Lead Partners	Date/Time	Venue
Parkdale Playground consultation	Parks	11 th April 6.30pm	Talley Hoe Pub
Colwick Woods Playground consultation	Parks	18 th April 5pm-6pm	Greenwood Academy

Community Engagement

Future Events and Activities Planned

Event	Lead Partners	Date/Time	Venue
Police street by street walks	Neighbourhood Policing Team	16th April, 20 June, 8 August 17 October, 12 December	
Local issues meetings	Locality Management	8th may 6.30 to 8pm 12th June TBC 18th July 6.30 to 8pm TBC September TBC Oct TBC Nov	Dales United Reform church St CipriansChurch Muslim Com org Greenway Centre Library BANKA
Dales Welfare Rights drop in Event	Locality Management	26 th April 2pm-6pm	St Christopher's Church Hall
Area 6 Jobs Fair	Locality Management	1 st July 10am-3pm	Sneinton Market

Finance

Ward Councillor Budgets

Total Amount allocated this period £ 5240

Budget Remaining Unallocated £ 1500 (exclusive of new allocation 13/14)

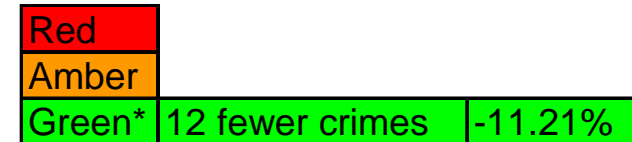
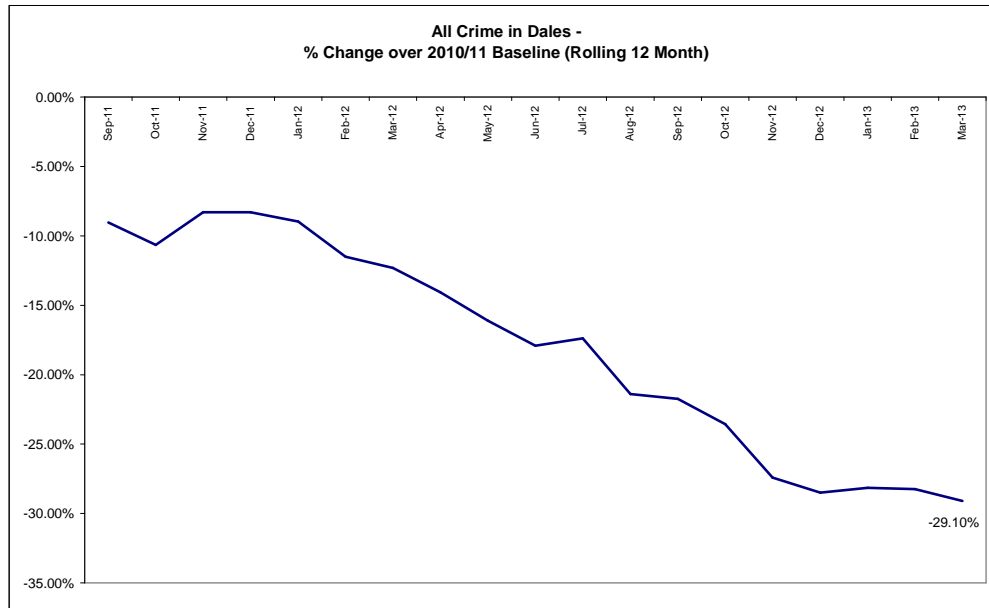
Area Capital Fund

Total 2011/2013 LTP allocation	£121,291
Balance carried over 2010/2011	-£1,509
Budget Remaining 2011/2013	£119,782
Allocated LTP schemes 2011/2013	£100,920
Allocated Public Realm 2011/2013	£9,460
Plus decommitted funds	£17,852
Remaining LTP Balance available	£27,254

Others – Section 106, NCH Environmentals, Other Funding

None this period

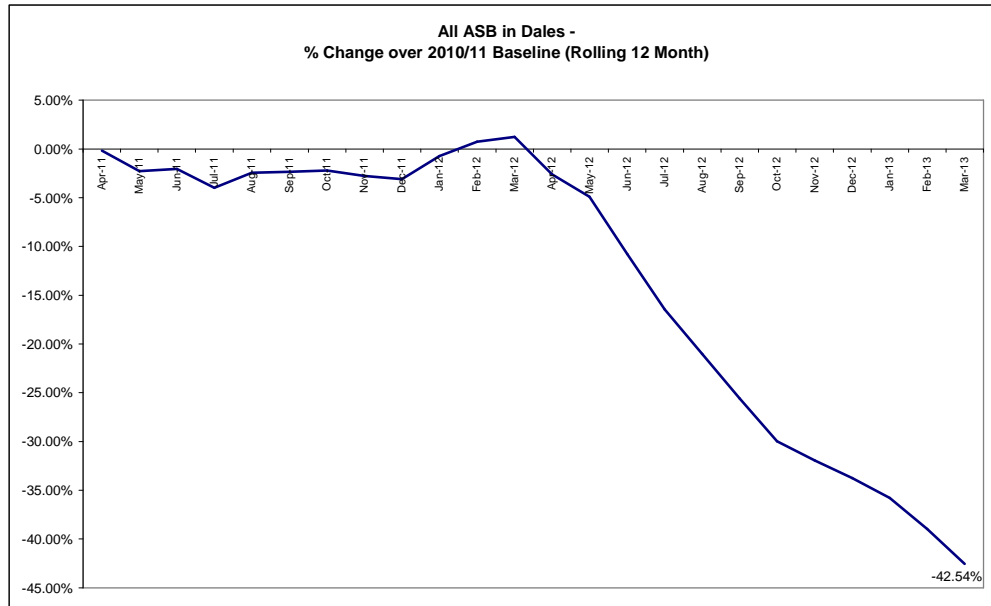
Crime



*Refers to March 2013 compared to March 2012

- The above baseline graph compares the *rolling* 12 month total of crime in Dales to a *fixed* 12 month 2010/11 baseline. The graph shows that the current 12 month total is showing a reduction of 29.10% against the baseline.
- In March 2013 there was a reduction of 11.21% (12 crimes, see above RAG rating) compared to March 2012.
- Year to date (compared to the corresponding period last year) all crime in Dales is down 19.39%.

All ASB



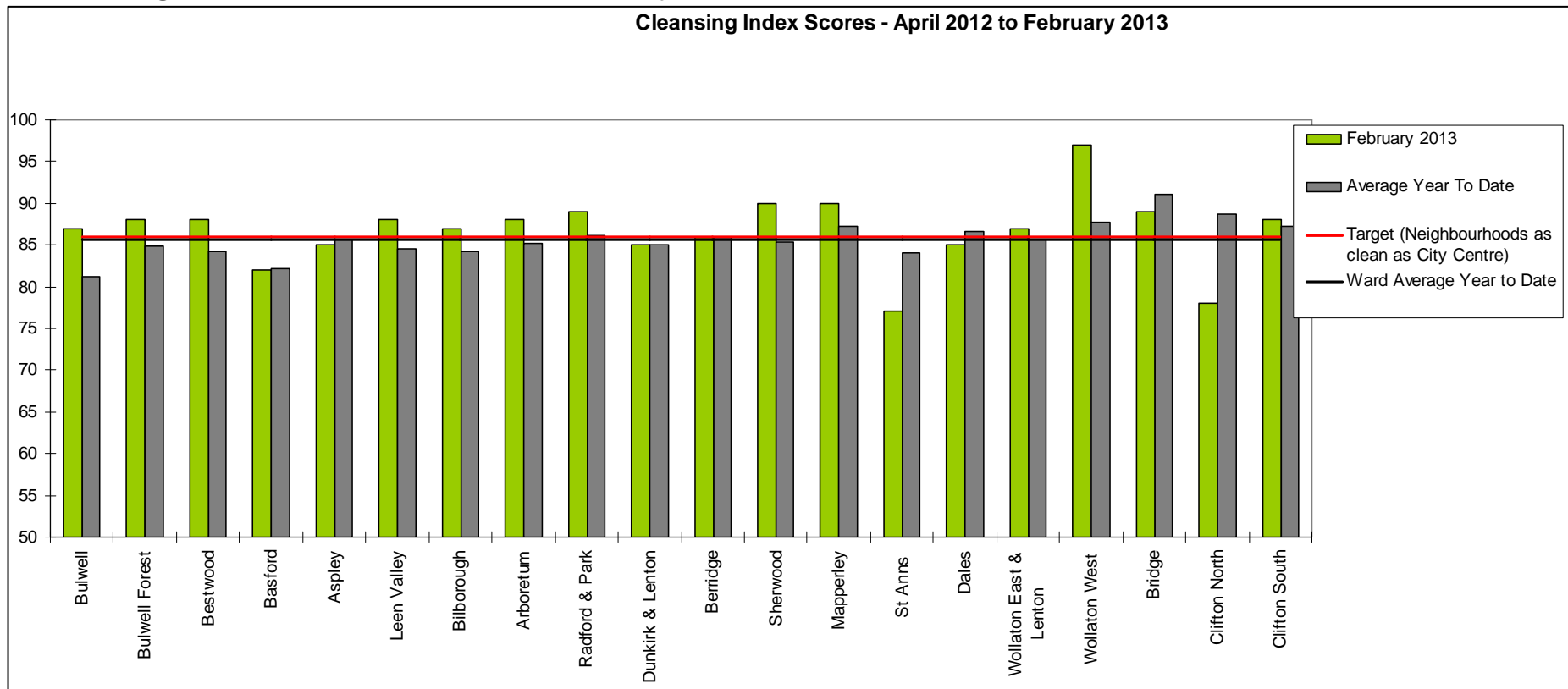
Red		
Amber		
Green*	60 fewer calls	-46.15%

*Refers to March 2013 compared to March 2012

- The above baseline graph compares the *rolling* 12 month total of ASB in Dales to a *fixed* 12 month 2010/11 baseline. Performance on this measure continues to improve at a steady pace.
- In March 2013 there was a reduction of 46.15% (60 calls, see above right RAG rating) compared to March 2012.
- Year to date (compared to the corresponding period last year) ASB in Dales is down 26.81%.

Cleanliness Index

This graph shows the position of your ward compared to other Wards



The “neighbourhood as clean as the city centre” benchmark target on cleanliness is to achieve a score of 86% in every ward. The 86% target is shown in red in the above graph.

To calculate the Cleanliness Index (CI) an agreed number of transects are surveyed across an area covering a range of land types. Each site surveyed is awarded a cleanliness grade based on a 7 point scale from A to D where Grade A: – no litter, and Grade D: - heavily littered. The maximum possible score of 100 is achieved when all sites achieve Grade A.

The Code of Practice for Litter and Refuse (COPLAR) requires councils to strive to reach an ‘acceptable’ standard of cleanliness (grade B or better) across the Council area. Grade A is the ultimate goal and is how a site should be immediately after sweeping but is almost impossible to maintain for any length of time. For example, a grade A site is completely free of litter – one cigarette butt takes it down to B+.

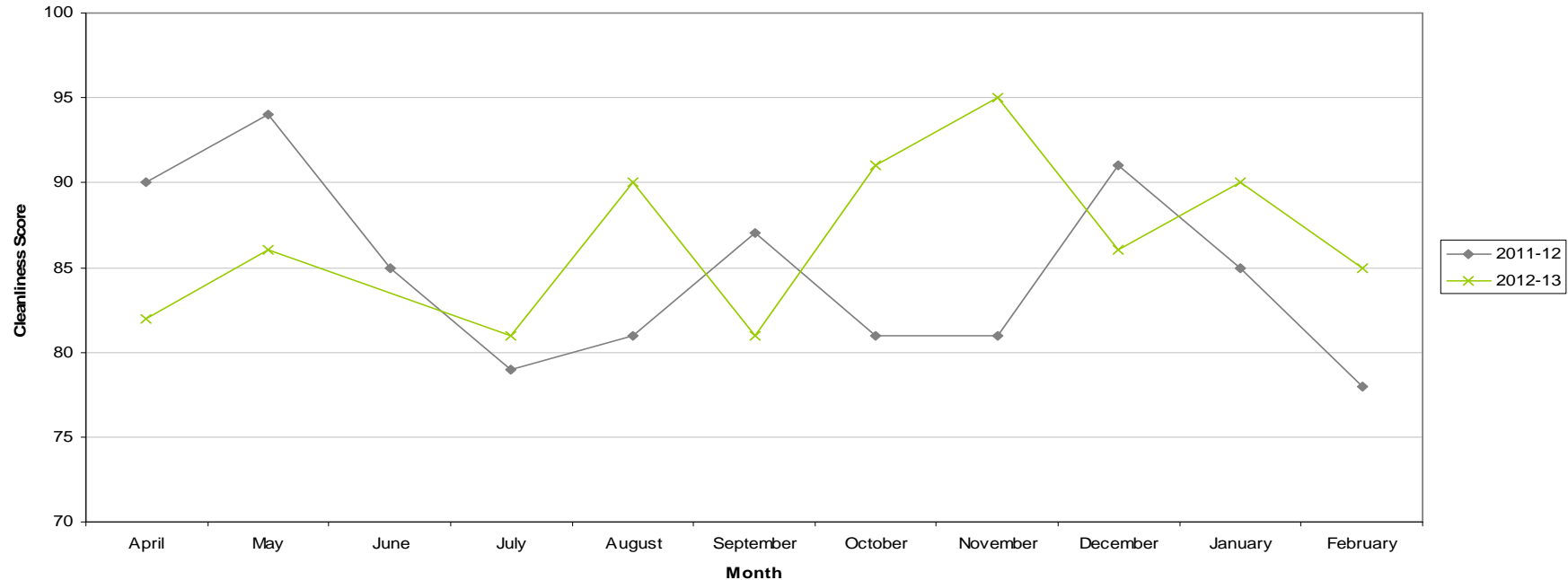
To achieve the manifesto commitment of Neighbourhoods as clean as the City Centre a target of 86 is required as that was the CI for the City Centre in May 2011. To give some context if all areas surveyed achieved a grade ‘B’ standard, this would equate to a cleanliness index of 67.

Cleanliness Index

Cleanliness Index Score	85
Performance compared to previous year	↗
Performance compared to neighbourhoods target of 86	↘

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Cleanliness Index - Dales

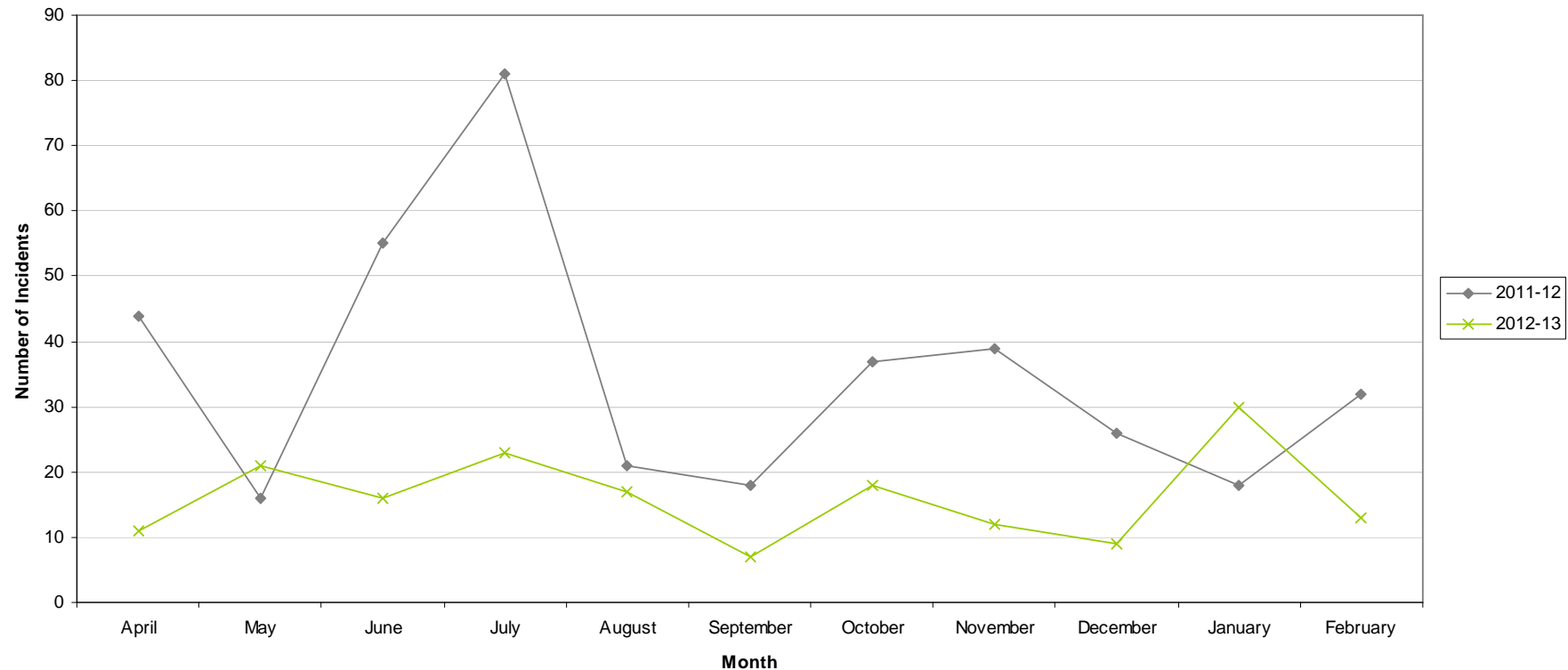


Graffiti Reports

RED		
AMBER		
GREEN	13 incidents	Decrease of 19

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Graffiti - Dales

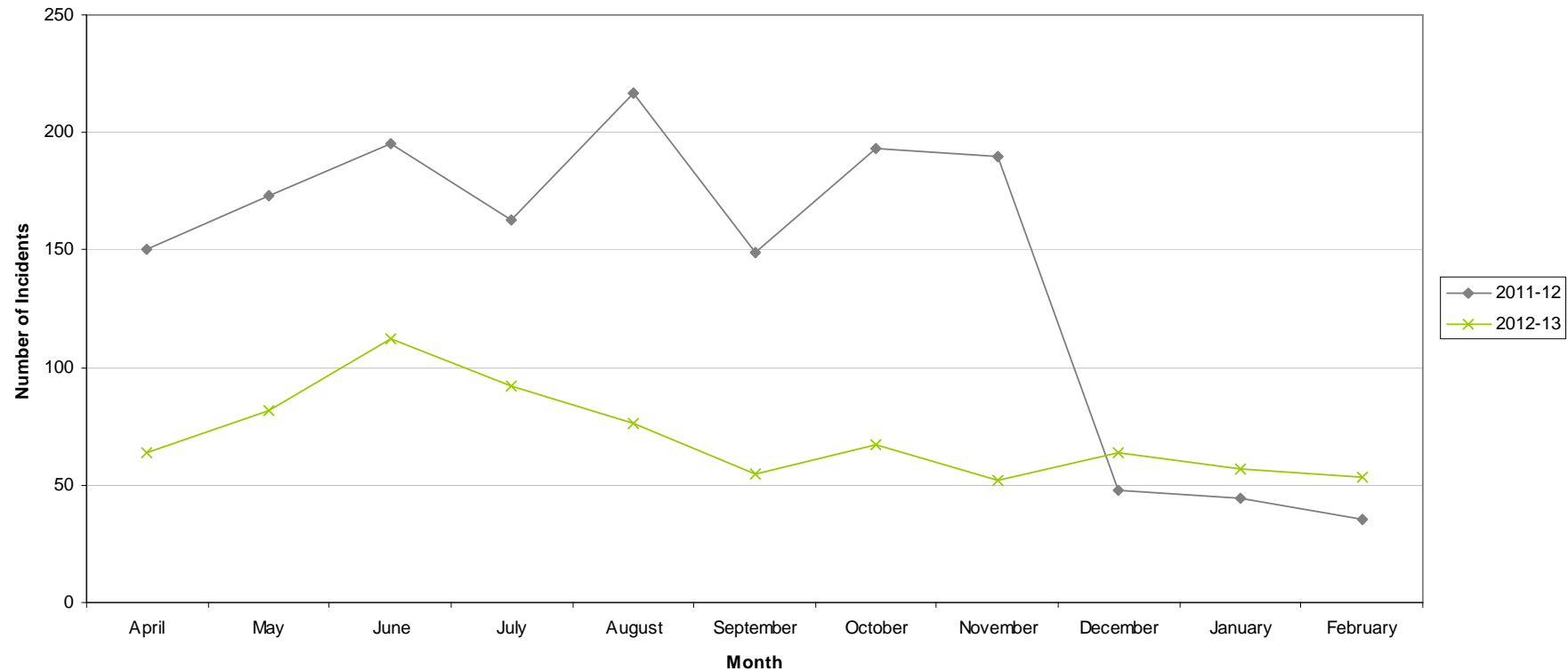


Fly Tipping

RED	53 incidents	Increase of 18
AMBER		
GREEN		

- All data refers to a comparison with the previous year's month
- It is proposed that performance over time graphs be used for each indicator
- Historic data for comparison is not available for dog fouling

Incidents of Fly Tipping - Dales



Unemployment Rate

Unemployment in City wards, February 2013

Area	Feb-13			Change in last month		Change in last year	
	Number	Rate	City Rank	Number	%	Number	%
Arboretum	859	7.3	8	23	2.8	31	3.7
Aspley	1,230	10.9	1	57	4.9	-21	-1.7
Basford	737	6.6	9	20	2.8	-33	-4.3
Berridge	1,095	7.5	7	30	2.8	5	0.5
Bestwood	1,069	9.4	3	38	3.7	-26	-2.4
Bilborough	806	7.7	6	43	5.6	-17	-2.1
Bridge	687	6.6	9	18	2.7	-91	-11.7
Bulwell	1,114	10.2	2	10	0.9	29	2.7
Bulwell Forest	479	5.3	14	18	3.9	-42	-8.1
Clifton North	426	4.8	16	8	1.9	15	3.6
Clifton South	540	6.2	12	11	2.1	-25	-4.4
Dales	928	8	5	54	6.2	18	2
Dunkirk and Lenton	249	2.3	19	-2	-0.8	-38	-13.2
Leen Valley	367	5.3	14	28	8.3	-9	-2.4
Mapperley	721	6.5	11	-3	-0.4	-30	-4
Radford and Park	779	4.1	17	7	0.9	-32	-3.9
Sherwood	594	5.5	13	35	6.3	-40	-6.3
St Ann's	1,276	9.3	4	31	2.5	-12	-0.9
Wollaton East and Lenton Abbey	151	1.5	20	14	10.2	-2	-1.3
Wollaton West	266	2.9	18	15	6	17	6.8

Source: ONS claimant count February 2013 (from Nomis)

This is an edited version of a report produced by: Geoff Oxendale, Information and Research Officer, Nottingham City Council. Claimant count of Job Seekers Allowance (JSA) is used as a proxy measure for unemployment.

Wards are ranked from 1 (highest Rate, per 1000 of population, of JSA claimants) to 20 (lowest Rate).

Housing

Dales Ward - Housing



Anti-social behaviour - St Anns (Dales Ward)

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
% of ASB cases resolved - St Anns	97.6%	100%	97.41%	99.18%		
% of ASB cases resolved by first intervention - St Anns	75%	-	-	81.66%		n/a

Empty properties - Dales Ward

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Average void re-let time for Dales Ward (calendar days)	26	26.12	17.5	32.79		
Number of lettable voids Dales Ward	-	7	12	18		
Number of empty properties awaiting decommission in Dales Ward	-	8	2	1		

Estate star ratings (from Tenant Service Inspectors)

Indicator	2010/11		2011/12		2012/13		
	Value	Status	Value	Status	Value	Status	Trend
Estate star rating - Sneinton	2 Star		3 Star		3 Star		
Estate star rating - Colwick	2 Star		3 Star		3 Star		
Estate star rating - Cardale	2 Star		3 Star		3 Star		
Estate star rating - Bakersfield	3 Star		3 Star		3 Star		

Housing

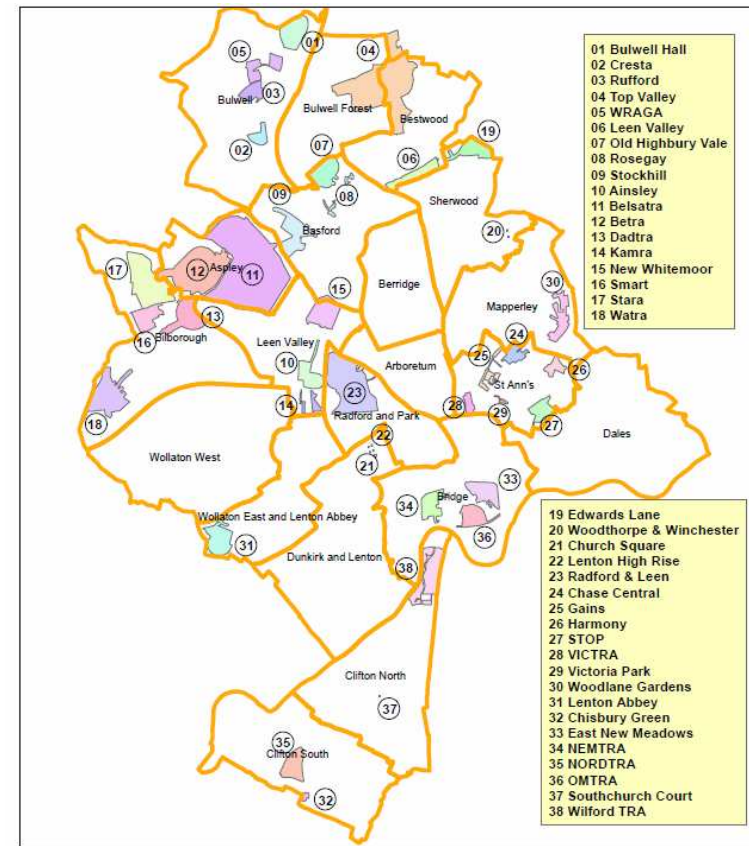
Rent Collection - St Anns

Indicator	Current Target	2010/11	2011/12	2012/13		
		Value	Value	Value	Status	Trend
Rent charged that has been collected - St anns office area	100.2%	100.3%	101.4%	100.3%	✔	↑

Key:

- ✔ Performance on or exceeding target
- ⊘ Performance below target
- 📊 Data only performance indicator
- ↑ Performance has improved compared to two years ago
- ↓ Performance has deteriorated compared to two years ago
- Performance unchanged

Map of Tenants and Residents Associations by Ward



Housing

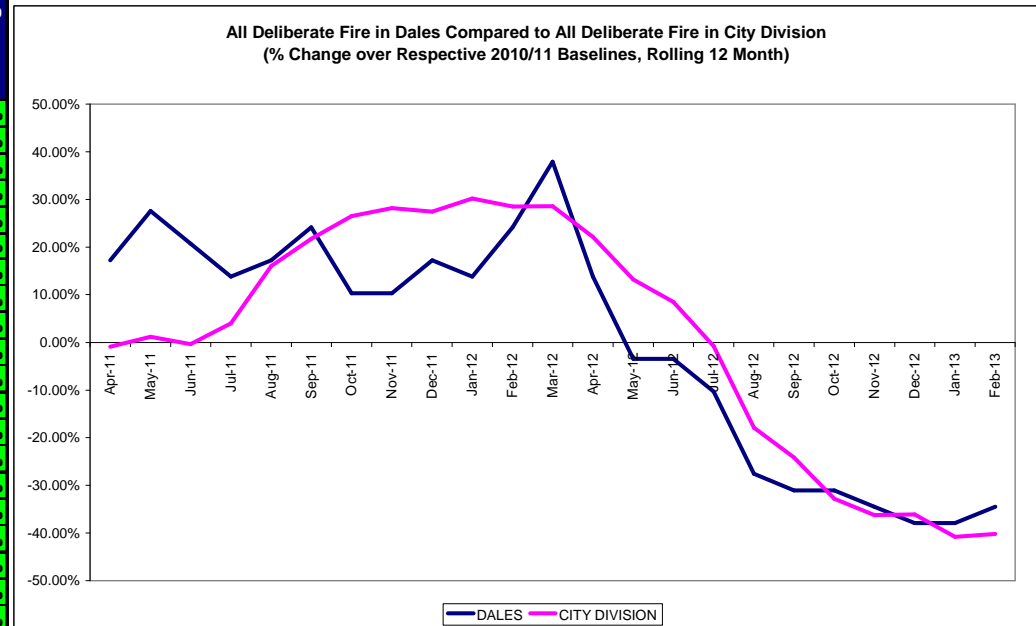
Performance indicator definitions

Performance indicator	Definition
% of ASB cases resolved	This performance indicator monitors the proportion of ASB cases that Nottingham City Homes has successfully resolved. Data for this indicator is not available by ward and is reported by Housing Office.
% of ASB cases resolved by first intervention	This performance indicator monitors how many ASB cases Nottingham City Homes resolved on the first intervention e.g. written warning. Data for this indicator is not available by ward and is reported by Housing Office.
Average void re-let time (calendar days)	This performance indicator monitors how many empty properties Nottingham City Homes has re-let and the length of time it has taken. The void period is the number of calendar days including the day after the old tenancy ends right through to and including the day before the new tenancy starts.
Number of lettable voids	This performance indicator monitors the number of empty properties which are available for re-letting. Lettable empty properties are those which will receive repair work and then be let to a new tenant.
Number of empty properties awaiting decommission	This performance indicator monitors the number of empty properties which will not be re-let and includes those being decommissioned and / or demolished.
Estate star ratings	Nottingham City Homes Tenant Inspectors monitor the condition of estates and rates them according to a zero, one, two and three star standard. The estates are monitored every three months with a selection of streets (determined by tenants) covering all 42 estates.
Rent charged that has been collected	This performance indicator measures the amount of rent collected (including tenant arrears) as a percentage of rent due for the current year. Data for this indicator is not available by ward and is reported by Housing Office.

Fire

Table: Volume of Deliberate Primary and Secondary Fires by Ward

Ward	Feb-12	Feb-13	Change	% Change	Previous YTD	YTD	Change	% Change
Arboretum	1	0	-1	-100.00%	28	14	-14	-50.00%
Aspley	1	5	4	400.00%	131	57	-74	-56.49%
Basford	3	3	0	0.00%	87	49	-38	-43.68%
Berridge	3	0	-3	-300.00%	44	38	-6	-13.64%
Bestwood	2	3	1	50.00%	105	38	-67	-63.81%
Bilborough	1	4	3	300.00%	58	40	-18	-31.03%
Bridge	5	0	-5	-500.00%	77	10	-67	-87.01%
Bulwell	5	6	1	20.00%	152	71	-81	-53.29%
Bulwell Forest	1	2	1	100.00%	119	30	-89	-74.79%
Clifton North	1	3	2	200.00%	52	14	-38	-73.08%
Clifton South	0	3	3	300.00%	72	22	-50	-69.44%
Dales	3	4	1	33.33%	33	12	-21	-63.64%
Dunkirk and Lenton	2	0	-2	-200.00%	27	5	-22	-81.48%
Leen Valley	2	2	0	0.00%	36	24	-12	-33.33%
Mapperley	1	0	-1	-100.00%	29	18	-11	-37.93%
Radford and Park	0	1	1	100.00%	53	30	-23	-43.40%
Sherwood	0	1	1	100.00%	40	14	-26	-65.00%
St. Ann's	0	2	2	200.00%	64	27	-37	-57.81%
Wollaton East and Lenton Abbey	2	0	-2	-100.00%	10	6	-4	-40.00%
Wollaton West	1	1	0	0.00%	9	3	-6	-66.67%
Total	34	40	6	17.65%	1226	522	-704	-57.42%



- The above table shows volume of deliberate (primary and secondary) fires in the 20 wards. In February 2013 there were 4 fires in Dales. These comprised 3 secondary fires involving a fence, a recreational area and a road, and 1 primary car fire. Year to date deliberate fires in Dales are down 63.64% (21 fires, compared to the corresponding year).
- The graph on the right shows a *rolling* 12 month total of deliberate fires in Dales against the *fixed* 2010/11 baseline. The performance of the City Division against *its* baseline has also been shown for comparison purposes.

Note: Where ward boundaries overlap with the City Centre fires that occurred in the City Centre have been **included** in the ward figures.

Methodology

Data has not been audited or verified and therefore must only be used as a reflection of crime.

Crime data and ASB calls have been extracted from the Police systems and mapped to ascertain which Ward they occurred in.

Where a ward boundary overlaps with the City Centre, crime data and ASB calls relating to the City Centre have been removed.

Where possible the most recent data is used, although for some areas this may be a month further in arrears.

Discussions continue with other agencies regarding what further data can be included.